



2007/2008 Final Report: Component B – DIVERSE COLLABORATIONS

Please complete all sections, sign on Page 3 and send to:

BC Touring Council (CPA Program)
Box 547, Nelson, BC V1L 5R3
on or before June 30, 2009 (Keep a copy for your records)

ORGANIZATIONAL DATA

Name of the Organization: _____ Phone: _____

Submitting Officer Name: _____ Email: _____

Diverse Presentations	2008-2009
PRESENTATION 1	
Date(s) of Performance(s)	
Diversity Artist Presented	
Collaborating Community Presenter	
Venue/Facility Collaborator	
Number of Seats (capacity of venue)	
Attendance:	
# of Adults	
# of Students	
# of Seniors	
# of Complimentary Tickets	
Total Ticketed Attendance	0

Diverse Presentations	2008-2009
PRESENTATION 2	
Date(s) of Performance(s)	
Diversity Artist Presented	
Collaborating Community Presenter	
Venue/Facility Collaborator	
Number of Seats (capacity of venue)	
Attendance:	
# of Adults	
# of Students	
# of Seniors	
# of Complimentary Tickets	
Total Ticketed Attendance	0

Component B: Diverse Collaborations – Financial Summary

Final Report for Activity in 2008-2009

EXPENSES NOTED IN BUDGET MUST ALL BE ATTRIBUTABLE TO THE DIVERSE COLLABORATION(S)

Expenses	Forecast	Actual
<i>Presentation Expenses</i>	2008-2009	2008-2009
1. Artists' Contract Fees		
2. Artists' Travel / Accommodation / Meals / Hospitality		
3. Performance Salaries - Technicians, Security, Custodians		
4. Ticketing Costs - Surcharges, Printing, Service Fees		
5. Materials - Programs		
6. Technical Expenses - Equipment Rental / Purchase		
7. Technical Expenses - Piano Maintenance / Tuning		
8. Technical Expenses - Sound / Lighting / Other		
9. Royalties - SOCAN, Other		
10. Performance Facility Rental		
11. Concession / Catering / Other Audience Services		
12. Complementary Tickets		
13. Misc. Presentation Expenses		
14. Other (specify)		
19. Total Presentation Expenses (add lines 1 to 14)	\$0	\$0
<i>Administration Expenses</i>		
20. Salary - Facility Collaborator		
21. Salaries - Facility Collaborator Support Staff		
23. Office Supplies, Printing, Photocopies		
25. Insurance Fees		
28. Promotion/Advertising		
31. Telecommunications (Phone, Fax, Internet)		
32. Misc. Administration		
33. Other - Translations		
35. Total Administration Expenses (add lines 20 to 33)	\$0	\$0
40. Total All Expenses (add lines 19 + 35)	\$0	\$0

Component B: Diverse Collaborations – Financial Summary

Final Report for Activity in 2008-2009

Revenues	Forecast	Actual
<i>Earned</i>	2008-2009	2008-2009
51. Ticket Sales		
53. Concession / Catering Income		
55. Program Advertising		
58. Misc. Earned Income		
60. Total Earned Revenue (add line 51 to 58)	\$0	\$0
<i>Private Sector</i>		
61. Fundraising - Corporations / Sponsors		
62. Fundraising - Foundations		
63. Fundraising - Individuals		
67. Other (In kind donations, etc)		
70. Total Private Sector (add line 61 to 67)	\$0	\$0
<i>Grants / Government</i>		
72. BC Arts Council - Diverse Collaborations (CPA)		
73. Direct Access to Gaming		
74. Province of BC (specify program)		
77. Federal Gov't (specify program)		
79. Local Government (Municipal)		
81. Local - Other (specify)		
82. Other Grants (specify source)		
85. Total Grant Revenues (add line 72 to 82)	\$0	\$0
90. TOTAL ALL REVENUES (add line 60+70+85)	\$0	\$0
100. Total Surplus/(Deficit) Line 90 minus Line 40	\$0	\$0
101. Accumulated Surplus/(Deficit)		

Assess your 2008-2009 Collaboration(s), their successes, issues, challenges, etc.

These figures represent a true and accurate statement of revenues and expenses.

Signed: _____ Name:(print) _____ Date: _____